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(AP SECRETARIAT)
Date : 27-Apr-2018 18:37:36 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Eight hundred seventy seven crore thirty lakh twenty nine thousand only (Rs.8,77,30,29,000/-) - Quarterly Distribution of Budget for the Minorities Welfare Department - Orders - Issued.

FINANCE (FMU-WELFARE 1) DEPARTMENT

G.O.Rt.No.:998 **Dated:27-04-2018**

Read the following:-

1 . G.O.Ms.No.46 , Finance (Budget.I) Department , dt. 31-03-2016
2 . G.O.Ms.No.57 , Finance (Budget.I) Department , dt. 04-07-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Minorities Welfare Department for an amount of Rs. 8,77,30,29,000 /- Rupees Eight hundred seventy seven crore thirty lakh twenty nine thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Minorities Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

HEMA MUNIVENKATAPPA

SPECIAL SECRETARY TO GOVERNMENT

To

MINORITIES WELFARE SECRETARIAT

MINORITIES WELFARE DEPARTMENT

THE DIRECTOR OF TREASURIES & ACCOUNTS, IBRAHIMPATNAM

THE DIRECTOR WORKS AND ACCOUNTS, IBRAHIMPATNAM

THE PAY & ACCOUNTS OFFICER, IBRAHIMPATNAM

THE FINANCE (BG) DEPARTMENT, FINANCE DEPARTMENT, VELAGAPAUDI

THE ACCOUNTANT GENERAL, HYDERABAD

THE CEO, APCFSS, IBRAHIMPATNAM

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Minorities Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
S.M.H. 04 Welfare of Minorities							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,20,000	96,000	96,000	64,000	64,000	3,20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
S.D.H. 132 Other Office Expenses	6,00,000	1,80,000	1,80,000	1,20,000	1,20,000	6,00,000	0
S.D.H. 133 Water and Electricity Charges	2,89,000	86,700	86,700	57,800	57,800	2,89,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,26,000	1,26,000	84,000	84,000	4,20,000	0
D.H. 140 Rents, Rates and Taxes	11,93,000	3,57,900	3,57,900	2,38,600	2,38,600	11,93,000	0
D.H. 240 Petrol, Oil and Lubricants	2,00,000	60,000	60,000	40,000	40,000	2,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,83,000	84,900	84,900	56,600	56,600	2,83,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,82,000	1,14,600	1,14,600	76,400	76,400	3,82,000	0
S.D.H. 132 Other Office Expenses	4,00,000	1,20,000	1,20,000	80,000	80,000	4,00,000	0
S.D.H. 133 Water and Electricity Charges	5,25,000	1,57,500	1,57,500	1,05,000	1,05,000	5,25,000	0
D.H. 140 Rents, Rates and Taxes	10,00,000	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 102 Economic Development							
S.H. 10 Administration of Wakf Properties							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,000	3,000	2,000	2,000	10,000	0
D.H. 130 Office Expenses							
S.D.H. 132 Other Office Expenses	22,000	6,600	6,600	4,400	4,400	22,000	0
S.D.H. 133 Water and Electricity Charges	15,000	4,500	4,500	3,000	3,000	15,000	0
S.H. 11 Wakf Tribunal under Wakf							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,000	1,500	1,500	1,000	1,000	5,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	20,000	6,000	6,000	4,000	4,000	20,000	0
S.D.H. 132 Other Office Expenses	82,000	24,600	24,600	16,400	16,400	82,000	0
S.D.H. 133 Water and Electricity Charges	10,000	3,000	3,000	2,000	2,000	10,000	0
D.H. 280 Professional Services							
S.D.H. 284 Other Payments	55,000	16,500	16,500	11,000	11,000	55,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Studies on Socio Economic Conditions and Programmes of Minorities							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,20,000	36,000	36,000	24,000	24,000	1,20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	52,000	15,600	15,600	10,400	10,400	52,000	0
S.D.H. 132 Other Office Expenses	1,89,000	56,700	56,700	37,800	37,800	1,89,000	0
S.D.H. 133 Water and Electricity Charges	52,000	15,600	15,600	10,400	10,400	52,000	0
S.D.H. 134 Hiring of Private Vehicles	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
D.H. 280 Professional Services							
S.D.H. 284 Other Payments	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	6,00,00,000	6,00,00,000	4,00,00,000	4,00,00,000	20,00,00,000	0
S.H. 18 Subsidy for Bank Linked Income Generated Schemes							
D.H. 330 Subsidies	1,50,00,00,000	45,00,00,000	45,00,00,000	30,00,00,000	30,00,00,000	1,50,00,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 21 Assistance to Andhra Pradesh Wakf Board							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	6,00,00,000	6,00,00,000	4,00,00,000	4,00,00,000	20,00,00,000	0
S.H. 23 Assistance to Centre for Education Development of Minorities							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,00,000	3,00,00,000	3,00,00,000	2,00,00,000	2,00,00,000	10,00,00,000	0
S.H. 24 Assistance to Andhra Pradesh Haj Committee							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	15,00,00,000	4,50,00,000	4,50,00,000	3,00,00,000	3,00,00,000	15,00,00,000	0
S.H. 25 Assistance for Construction of Urdu Ghar-cum-Shadikhana							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	6,00,00,000	6,00,00,000	4,00,00,000	4,00,00,000	20,00,00,000	0
S.H. 26 Dudekula Muslim cooparative Society Fedaration limited							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	40,00,00,000	12,00,00,000	12,00,00,000	8,00,00,000	8,00,00,000	40,00,00,000	0
S.H. 34 Visit to Holy land Jerusalem							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	1,50,00,000	1,50,00,000	1,00,00,000	1,00,00,000	5,00,00,000	0
S.H. 36 Dulhan							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	80,00,00,000	24,00,00,000	24,00,00,000	16,00,00,000	16,00,00,000	80,00,00,000	0
S.H. 39 Incentives to Imams and Mouzans							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	75,00,00,000	22,50,00,000	22,50,00,000	15,00,00,000	15,00,00,000	75,00,00,000	0
M.H. 190 Assistance to Public Sector and Other Undertakings							
G.S.H. 11 State Development Schemes							
S.H. 04 Andhra Pradesh State Christian Finance Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	75,00,00,000	22,50,00,000	22,50,00,000	15,00,00,000	15,00,00,000	75,00,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 05 Assistance to Andhra Pradesh State Minorities Finance Corporation Ltd.,							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	6,30,00,000	1,89,00,000	1,89,00,000	1,26,00,000	1,26,00,000	6,30,00,000	0
S.D.H. 312 Other Grants-in-Aid	18,00,00,000	5,40,00,000	5,40,00,000	3,60,00,000	3,60,00,000	18,00,00,000	0
M.H. 277 Education							
S.H. 07 Assistance to Urdu Academy							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,00,00,000	30,00,000	30,00,000	20,00,000	20,00,000	1,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	7,00,000	2,10,000	2,10,000	1,40,000	1,40,000	7,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 12 Post-Matriculation Scholarships (MTF)							
D.H. 340 Scholarships and Stipends	60,00,00,000	18,00,00,000	18,00,00,000	12,00,00,000	12,00,00,000	60,00,00,000	0
S.H. 13 Post-Matriculation Scholarships (RTF)							
D.H. 340 Scholarships and Stipends	2,25,00,00,000	67,50,00,000	67,50,00,000	45,00,00,000	45,00,00,000	2,25,00,00,000	0
S.H. 14 Minority Girls Residential Schools							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,00,000	1,20,000	1,20,000	80,000	80,000	4,00,000	0
S.D.H. 132 Other Office Expenses	13,04,000	3,91,200	3,91,200	2,60,800	2,60,800	13,04,000	0
S.D.H. 133 Water and Electricity Charges	8,81,000	2,64,300	2,64,300	1,76,200	1,76,200	8,81,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	1,00,00,000	30,00,000	30,00,000	20,00,000	20,00,000	1,00,00,000	0
S.H. 20 Assistance to Urdu Academy							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	6,00,00,000	6,00,00,000	4,00,00,000	4,00,00,000	20,00,00,000	0
S.M.H. 80 General							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 22 Survey Commission of Wakf							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	1,50,00,000	1,50,00,000	1,00,00,000	1,00,00,000	5,00,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 40 Overseas Education Scheme for Minorities							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	30,00,00,000	9,00,00,000	9,00,00,000	6,00,00,000	6,00,00,000	30,00,00,000	0
Total	**8,77,30,29,000**	**2,63,19,08,700**	**2,63,19,08,700**	**1,75,46,05,800**	**1,75,46,05,800**	**8,77,30,29,000**	**0**

DDO Annexure

Department: Minorities Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250400100011110111VN	27001905005	96,000	96,000	64,000	64,000	3,20,000
22250400100011130131VN	27001905005	30,000	30,000	20,000	20,000	1,00,000
22250400100011130132VN	27001905005	1,80,000	1,80,000	1,20,000	1,20,000	6,00,000
22250400100011130133VN	27001905005	86,700	86,700	57,800	57,800	2,89,000
22250400100011130134VN	27001905005	1,26,000	1,26,000	84,000	84,000	4,20,000
22250400100011140000VN	27001905005	3,57,900	3,57,900	2,38,600	2,38,600	11,93,000
22250400100011240000VN	27001905005	60,000	60,000	40,000	40,000	2,00,000
22250400100011280281VN	27001905005	30,000	30,000	20,000	20,000	1,00,000
22250400100011510511VN	27001905005	30,000	30,000	20,000	20,000	1,00,000
22250410200100110111VN	27001905005	3,000	3,000	2,000	2,000	10,000
22250410200100130132VN	27001905005	6,600	6,600	4,400	4,400	22,000
22250410200100130133VN	27001905005	4,500	4,500	3,000	3,000	15,000
22250410200111110111VN	27001905005	1,500	1,500	1,000	1,000	5,000
22250410200111130131VN	27001905005	6,000	6,000	4,000	4,000	20,000
22250410200111130132VN	27001905005	24,600	24,600	16,400	16,400	82,000
22250410200111130133VN	27001905005	3,000	3,000	2,000	2,000	10,000
22250410200111280284VN	27001905005	16,500	16,500	11,000	11,000	55,000
22250410211051110111VN	27001905005	36,000	36,000	24,000	24,000	1,20,000
22250410211051130131VN	27001905005	15,600	15,600	10,400	10,400	52,000
22250410211051130132VN	27001905005	56,700	56,700	37,800	37,800	1,89,000
22250410211051130133VN	27001905005	15,600	15,600	10,400	10,400	52,000
22250410211051130134VN	27001905005	30,000	30,000	20,000	20,000	1,00,000
22250410211052802 84VN	27001905005	30,000	30,000	20,000	20,000	1,00,000
22250427711141301 31VN	27001905005	1,20,000	1,20,000	80,000	80,000	4,00,000
22250427711141301 32VN	27001905005	3,91,200	3,91,200	2,60,800	2,60,800	13,04,000
22250427711142102 11VN	27001905005	30,00,000	30,00,000	20,00,000	20,00,000	1,00,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250410211833000VN	27031901001	45,00,00,000	45,00,00,000	30,00,00,000	30,00,00,000	1,50,00,00,000
22250410211213103 12VN	27031901001	6,00,00,000	6,00,00,000	4,00,00,000	4,00,00,000	20,00,00,000
22250410211233103 12VN	27031901001	3,00,00,000	3,00,00,000	2,00,00,000	2,00,00,000	10,00,00,000
22250410211243103 12VN	27031901001	4,50,00,000	4,50,00,000	3,00,00,000	3,00,00,000	15,00,00,000
22250410211253103 12VN	27031901001	6,00,00,000	6,00,00,000	4,00,00,000	4,00,00,000	20,00,00,000
22250410211263103 12VN	27031901001	12,00,00,000	12,00,00,000	8,00,00,000	8,00,00,000	40,00,00,000
22250410211343103 12VN	27031901001	1,50,00,000	1,50,00,000	1,00,00,000	1,00,00,000	5,00,00,000
22250410211393103 12VN	27031901001	22,50,00,000	22,50,00,000	15,00,00,000	15,00,00,000	75,00,00,000
22250419011043103 12VN	27031901001	22,50,00,000	22,50,00,000	15,00,00,000	15,00,00,000	75,00,00,000
22250419011053103 11VN	27031901001	1,89,00,000	1,89,00,000	1,26,00,000	1,26,00,000	6,30,00,000
22250410211053103 12VN	27031901001	6,00,00,000	6,00,00,000	4,00,00,000	4,00,00,000	20,00,00,000
22250427700073103 11VN	27031901001	30,00,000	30,00,000	20,00,000	20,00,000	1,00,00,000
22250427700073103 12VN	27031901001	2,10,000	2,10,000	1,40,000	1,40,000	7,00,000
22250427711203103 12VN	27031901001	6,00,00,000	6,00,00,000	4,00,00,000	4,00,00,000	20,00,00,000
22258080011223103 12VN	27031901001	1,50,00,000	1,50,00,000	1,00,00,000	1,00,00,000	5,00,00,000
22250427711123400000VN	02011901001	59,64,000	59,64,000	39,76,000	39,76,000	1,98,80,000
22250427711123400000VN	03011901001	58,14,000	58,14,000	38,76,000	38,76,000	1,93,80,000
22250427711123400000VN	04011901001	75,90,000	75,90,000	50,60,000	50,60,000	2,53,00,000
22250427711123400000VN	05161904001	1,85,28,000	1,85,28,000	1,23,52,000	1,23,52,000	6,17,60,000
22250427711123400000VN	06011904001	2,41,26,000	2,41,26,000	1,60,84,000	1,60,84,000	8,04,20,000
22250427711123400000VN	07011901001	1,26,99,000	1,26,99,000	84,66,000	84,66,000	4,23,30,000
22250427711123400000VN	08011901001	1,36,39,500	1,36,39,500	90,93,000	90,93,000	4,54,65,000
22250427711123400000VN	09011904001	2,68,05,000	2,68,05,000	1,78,70,000	1,78,70,000	8,93,50,000
22250427711123400000VN	10011904001	1,88,28,000	1,88,28,000	1,25,52,000	1,25,52,000	6,27,60,000
22250427711123400000VN	11011904001	2,20,92,000	2,20,92,000	1,47,28,000	1,47,28,000	7,36,40,000
22250427711123400000VN	12011901001	2,19,26,400	2,19,26,400	1,46,17,600	1,46,17,600	7,30,88,000
22250427711123400000VN	22011901001	19,88,100	19,88,100	13,25,400	13,25,400	66,27,000
22250427711133400000VN	02011901001	2,47,12,500	2,47,12,500	1,64,75,000	1,64,75,000	8,23,75,000
22250427711133400000VN	03011901001	2,23,80,000	2,23,80,000	1,49,20,000	1,49,20,000	7,46,00,000
22250427711133400000VN	04011901001	2,50,32,000	2,50,32,000	1,66,88,000	1,66,88,000	8,34,40,000
22250427711133400000VN	05161904001	7,09,50,000	7,09,50,000	4,73,00,000	4,73,00,000	23,65,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225042771113340000VN	06011904001	10,07,40,000	10,07,40,000	6,71,60,000	6,71,60,000	33,58,00,000
2225042771113340000VN	07011901001	5,13,00,000	5,13,00,000	3,42,00,000	3,42,00,000	17,10,00,000
2225042771113340000VN	08011901001	6,55,50,000	6,55,50,000	4,37,00,000	4,37,00,000	21,85,00,000
2225042771113340000VN	09011904001	8,29,20,000	8,29,20,000	5,52,80,000	5,52,80,000	27,64,00,000
2225042771113340000VN	10011904001	5,43,60,000	5,43,60,000	3,62,40,000	3,62,40,000	18,12,00,000
2225042771113340000VN	11011904001	8,59,80,000	8,59,80,000	5,73,20,000	5,73,20,000	28,66,00,000
2225042771113340000VN	12011901001	8,35,80,000	8,35,80,000	5,57,20,000	5,57,20,000	27,86,00,000
2225042771113340000VN	22011901001	74,95,500	74,95,500	49,97,000	49,97,000	2,49,85,000
2225041021136310312VN	02011901001	15,50,000	15,50,000	31,50,000	31,50,000	94,00,000
2225041021136310312VN	03011901001	29,00,000	29,00,000	45,00,000	45,00,000	1,48,00,000
2225041021136310312VN	04011901001	50,00,000	50,00,000	41,50,000	72,00,000	2,13,50,000
2225041021136310312VN	05161904001	1,09,50,000	1,09,50,000	92,00,000	1,46,50,000	4,57,50,000
2225041021136310312VN	06011904001	2,45,00,000	2,45,00,000	1,91,50,000	1,91,50,000	8,73,00,000
2225041021136310312VN	07011901001	1,01,00,000	1,01,00,000	85,50,000	1,01,00,000	3,88,50,000
2225041021136310312VN	08011901001	1,95,00,000	1,95,00,000	1,53,50,000	1,53,50,000	6,97,00,000
2225041021136310312VN	09011904001	6,86,00,000	6,86,00,000	3,75,50,000	2,75,00,000	20,22,50,000
2225041021136310312VN	10011904001	2,89,50,000	2,89,50,000	1,63,50,000	1,63,50,000	9,06,00,000
2225041021136310312VN	11011904001	2,26,00,000	2,26,00,000	1,45,50,000	1,45,50,000	7,43,00,000
2225041021136310312VN	12011901001	4,46,00,000	4,46,00,000	2,37,50,000	2,37,50,000	13,67,00,000
2225041021136310312VN	22011901001	7,50,000	7,50,000	37,50,000	37,50,000	90,00,000
2225808001140310312VN	02011901001	35,00,000	44,00,000	30,00,000	30,00,000	1,39,00,000
2225808001140310312VN	03011901001	27,00,000	27,40,000	18,00,000	18,00,000	90,40,000
2225808001140310312VN	04011901001	51,00,000	52,80,000	36,00,000	36,00,000	1,75,80,000
2225808001140310312VN	05161904001	2,51,60,000	2,35,80,000	1,50,00,000	1,50,00,000	7,87,40,000
2225808001140310312VN	06011904001	2,58,40,000	2,39,00,000	1,50,00,000	1,50,00,000	7,97,40,000
2225808001140310312VN	07011901001	51,00,000	57,60,000	42,00,000	42,00,000	1,92,60,000
2225808001140310312VN	08011901001	40,80,000	48,00,000	36,00,000	36,00,000	1,60,80,000
2225808001140310312VN	09011904001	23,80,000	20,80,000	12,00,000	12,00,000	68,60,000
2225808001140310312VN	10011904001	37,40,000	46,40,000	36,00,000	36,00,000	1,55,80,000
2225808001140310312VN	11011904001	68,00,000	56,00,000	30,00,000	30,00,000	1,84,00,000
2225808001140310312VN	12011901001	51,00,000	67,20,000	54,00,000	54,00,000	2,26,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225808001140310312VN	22011901001	5,00,000	5,00,000	6,00,000	6,00,000	22,00,000
2225041901105310312VN	02011901001	3,60,000	3,60,000	2,40,000	2,40,000	12,00,000
2225041901105310312VN	05161904001	7,50,000	7,50,000	5,00,000	5,00,000	25,00,000
2225041901105310312VN	06011904001	9,90,000	9,90,000	6,60,000	6,60,000	33,00,000
2225041901105310312VN	09011904001	15,00,000	15,00,000	10,00,000	10,00,000	50,00,000
2225041901105310312VN	10011904001	13,50,000	13,50,000	9,00,000	9,00,000	45,00,000
2225041901105310312VN	11011904001	6,00,000	6,00,000	4,00,000	4,00,000	20,00,000
2225041901105310312VN	12011901001	13,50,000	13,50,000	9,00,000	9,00,000	45,00,000
2225041901105310312VN	27031901001	4,71,00,000	4,71,00,000	3,14,00,000	3,14,00,000	15,70,00,000
2225040010003110111VN	02011901001	7,075	7,075	4,713	4,713	23,576
2225040010003110111VN	03011901001	7,075	7,075	4,717	4,717	23,584
2225040010003110111VN	04011901001	7,075	7,075	4,717	4,717	23,584
2225040010003110111VN	05161904001	7,075	7,075	4,717	4,717	23,584
2225040010003110111VN	06011904001	7,075	7,075	4,717	4,717	23,584
2225040010003110111VN	07011901001	7,075	7,075	4,717	4,717	23,584
2225040010003110111VN	08011901001	7,075	7,075	4,717	4,717	23,584
2225040010003110111VN	09011904001	7,075	7,075	4,717	4,717	23,584
2225040010003110111VN	10011904001	7,075	7,075	4,717	4,717	23,584
2225040010003110111VN	11011904001	7,075	7,075	4,717	4,717	23,584
2225040010003110111VN	12011901001	7,075	7,075	4,717	4,717	23,584
2225040010003110111VN	22011901001	7,075	7,075	4,717	4,717	23,584
2225040010003130131VN	02011901001	9,550	9,550	6,363	6,363	31,826
2225040010003130131VN	03011901001	9,550	9,550	6,367	6,367	31,834
2225040010003130131VN	04011901001	9,550	9,550	6,367	6,367	31,834
2225040010003130131VN	05161904001	9,550	9,550	6,367	6,367	31,834
2225040010003130131VN	06011904001	9,550	9,550	6,367	6,367	31,834
2225040010003130131VN	07011901001	9,550	9,550	6,367	6,367	31,834
2225040010003130131VN	08011901001	9,550	9,550	6,367	6,367	31,834
2225040010003130131VN	09011904001	9,550	9,550	6,367	6,367	31,834
2225040010003130131VN	10011904001	9,550	9,550	6,367	6,367	31,834
2225040010003130131VN	11011904001	9,550	9,550	6,367	6,367	31,834

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003130131VN	12011901001	9,550	9,550	6,367	6,367	31,834
2225040010003130131VN	22011901001	9,550	9,550	6,367	6,367	31,834
2225040010003130132VN	02011901001	9,000	9,000	5,663	5,663	29,326
2225040010003130132VN	03011901001	10,000	10,000	6,667	6,667	33,334
2225040010003130132VN	04011901001	10,000	10,000	6,667	6,667	33,334
2225040010003130132VN	05161904001	11,000	11,000	7,667	7,667	37,334
2225040010003130132VN	06011904001	11,000	11,000	7,667	7,667	37,334
2225040010003130132VN	07011901001	9,000	9,000	5,667	5,667	29,334
2225040010003130132VN	08011901001	9,000	9,000	5,667	5,667	29,334
2225040010003130132VN	09011904001	11,000	11,000	7,667	7,667	37,334
2225040010003130132VN	10011904001	10,000	10,000	6,667	6,667	33,334
2225040010003130132VN	11011904001	10,000	10,000	6,667	6,667	33,334
2225040010003130132VN	12011901001	11,000	11,000	7,667	7,667	37,334
2225040010003130132VN	22011901001	9,000	9,000	5,667	5,667	29,334
2225040010003130133VN	02011901001	13,125	13,125	8,750	8,750	43,750
2225040010003130133VN	03011901001	13,125	13,125	8,750	8,750	43,750
2225040010003130133VN	04011901001	13,125	13,125	8,750	8,750	43,750
2225040010003130133VN	05161904001	13,125	13,125	8,750	8,750	43,750
2225040010003130133VN	06011904001	13,125	13,125	8,750	8,750	43,750
2225040010003130133VN	07011901001	13,125	13,125	8,750	8,750	43,750
2225040010003130133VN	08011901001	13,125	13,125	8,750	8,750	43,750
2225040010003130133VN	09011904001	13,125	13,125	8,750	8,750	43,750
2225040010003130133VN	10011904001	13,125	13,125	8,750	8,750	43,750
2225040010003130133VN	11011904001	13,125	13,125	8,750	8,750	43,750
2225040010003130133VN	12011901001	13,125	13,125	8,750	8,750	43,750
2225040010003130133VN	22011901001	13,125	13,125	8,750	8,750	43,750
2225040010003140000VN	03011901001	60,000	60,000	40,000	40,000	2,00,000
2225040010003140000VN	05161904001	60,000	60,000	40,000	40,000	2,00,000
2225040010003140000VN	07011901001	60,000	60,000	40,000	40,000	2,00,000
2225040010003140000VN	08011901001	60,000	60,000	40,000	40,000	2,00,000
2225040010003140000VN	10011904001	60,000	60,000	40,000	40,000	2,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250427711141301 33VN	27001905005	2,64,300	2,64,300	1,76,200	1,76,200	8,81,000
	Total	**2,63,19,08,700**	**2,63,19,08,700**	**1,75,46,05,800**	**1,75,46,05,800**	**8,77,30,29,000**